

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION# 16 BOYS or GIRLS X HELD AT Morehead State University DATES March 2,3,5,6 Part A **REVENUE ITEMS** Price(s) Receipts Totals Ticket Sales \$24,122 \$5,\$7 Broadcasting \$440 Sponsorship \$0 **TOTAL REVENUE (1)** \$24,562 **EXPENSE ITEMS** Part B Expenses Game Officials \$1,806 Trophies \$653.46 Travel for Participating Teams \$1,696 Other Itemized Expenses approved in advance by majority vote \$4,454,60 of schools in tournament (provide separate listing or list on back of this form) **TOTAL EXPENSES (2)** \$8,610.06 Part C Net Profit (Part A (1) minus Part B (2) total) \$15,511.94 Part D Allowance to Host School - Maximum 15% for rental and \$2,326.79 incidental expenses unless otherwise approved by majority vote Profit Subject to Division by Schools (Part C minus Part D) Part E \$13,185.15 Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus \$13,185,15 Part F)

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

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School	Amount	School	Amount		School	Amount
Rowan Co	1648.14	Russell	1648.14	September September September September		
E. Carter	1648.14	Boyd Co	1648.14			
Ashland Blazer	1648.14			335 335		
Lewis Co	1648.14					
Elliott Co	1648.14				•	
Fleming Co	1648.14				, , ,	

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS **GIRLS COMBINED** Session Paid Session Paid Session Paid 1 1160 2 712 3 1116 4 1031 5 6 7 Total Total 4019 Total

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF
THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

MANAGER	SCHOOL	DAYTIME PHONE